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**Meeting:** Social Care, Health and Housing Overview & Scrutiny Committee  
**Date:** 21 January 2013  
**Subject:** Draft Budget 2013/14, Medium Term Financial Plan 2013 – 2017 and Capital Programme 2013/14 to 2016/17  
**Report of:** Cllr Maurice Jones, Deputy Leader and Executive Member for Corporate Resources  
**Summary:** The report allows Members the opportunity to review the Council's draft Budget for 2013/14, Medium Term Financial Plan and Capital Programme, which was presented to Executive on 8 January 2013.

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**Advising Officer:** Charles Warboys, Chief Finance Officer and Section 151 Officer  
**Contact Officer:** Charles Warboys, Chief Finance Officer and Section 151 Officer  
**Public/Exempt:** Public  
**Wards Affected:** All  
**Function of:** Executive

## **CORPORATE IMPLICATIONS**

### **Council Priorities:**

Please see Executive Report (circulated separately).

### **Financial:**

1. Please see Executive Report (circulated separately).

### **Legal:**

2. Please see Executive Report (circulated separately).

### **Risk Management:**

3. Please see Executive Report (circulated separately).

### **Staffing (including Trades Unions):**

4. Please see Executive Report (circulated separately).

### **Equalities/Human Rights:**

5. Please see Executive Report (circulated separately).

### **Public Health**

6. Please see Executive Report (circulated separately).

### **Community Safety:**

7. Please see Executive Report (circulated separately).

**Sustainability:**

8. Please see Executive Report (circulated separately).

**Procurement:**

9. Please see Executive Report (circulated separately).

**Overview and Scrutiny:**

10. Please see Executive Report (circulated separately).

**RECOMMENDATION(S):****The Committee is asked to:**

1. consider the Council's Draft Budget for 2013/14, Medium Term Financial Plan and Capital Programme 2013/14 to 2016/17; and
2. submit its comments, observations and recommendations in respect of the Executive's proposals with particular reference to the Social Care, Health and Housing proposals, to the meetings of the Executive on 5 February 2013.

**Executive Summary**

Members are requested to bring along the following papers issued for the meeting of the Executive on 8 January 2013 to this Committee meeting:

1. Draft Budget 2013/14 and Medium Term Financial Plan 2013 – 2017 (Executive Item 08); and
2. Capital Programme 2013/14 to 2016/17 (Executive Item 09).

**Appendices:**

None

**Background Papers (open to public inspection):**

None